

Proposal for Professional Services

Feasibility Studies
and Operational
Pro-Formas

GREENPLAY LLC

*The Leading Edge In Parks, Recreation,
And Open Space Consulting*



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Feasibility Studies and Operational Pro formas

GreenPlay staff provides expertise in creating feasibility and conceptual studies for new and existing recreation centers, sports complexes, performing arts centers, nature centers, aquatic facilities, and other projects. Our team creates detailed and accurate business plans, operational Pro formas, budgeting, finance, marketing, communications, and management planning. Typically, GreenPlay works alongside facility and landscape architects, depending on the project scope. Sometimes they are our sub-consultants, sometimes we are a sub-contractor, or we may be hired separately from them by an organization. GreenPlay specifically does not do design and construction document work and has no inherent benefit from recommending and planning future projects. This allows us to be an objective third party, always with the overall best interests of your community in mind.

Examples of past projects include:

- **City of Bend, Oregon Parks and Recreation District** Indoor Hockey and/or Indoor Soccer Arena Operational Budget and Pro forma
- **Berks County, Pennsylvania Parks and Recreation** Sponsorship Plan
- **City of Brighton, Colorado** – Aquatics and Child Care Centers Feasibility Study
- **City of Broomfield, Colorado** – Indoor Aquatic Center Feasibility Study
- **Town of Carbondale, Colorado** – Community Recreation Center Feasibility Study
- **City of Cedar Rapids, Iowa** – Community Recreation Center Feasibility Study
- **City of Clive, Iowa** – Community Recreation Center Feasibility Study
- **Colorado Springs, Colorado** – Operational Budget and Pro forma
- **Crown Mountain Park and Recreation District** – Recreation Center Feasibility Study
- **West Elmore County Park District, Idaho** – Indoor Aquatic and Recreation Center Operating Budget and Pro forma
- **Town of Estes Park, Colorado** – Market Study and Pro forma for a Multipurpose Event Center
- **South Park Recreation District, Fairplay, Colorado** Community Recreation Center Plans
- **City of Federal Way, Washington** – Community Center Plan and Design
- **City of Fort Morgan, Colorado** – Recreation Center Feasibility Study
- **Freeport McMoran Copper and Gold** – Morenci, Arizona Community Center Feasibility Study *In conjunction with Barker Rinker Seacat Architecture*
- **City of Fruita, Colorado** – Recreation Center Feasibility Study
- **Genesee Foundation, Golden, Colorado** – Community Facilities and Recreation Study
- **City of Glendale, Illinois** – Sports Hub Renovation - Operational Cost and Revenue Pro forma
- **Town of Guernsey, Wyoming** – Operational Consulting for the Tri-City Recreation Center
- **Town of Gypsum, Colorado** – Community Recreation Facility Development Plan
- **Independence Township, Michigan** – Parks & Recreation Department Feasibility Study
- **City of Kent, Washington** – Community Aquatics Center/Recreation Center Feasibility Study and Business Plan Revision
- **Larimer County, Colorado** – County Fairgrounds Feasibility Study
- **City of Las Cruces, New Mexico** – Aquatic and Recreation Center Feasibility Study
- **Lawrence, Kansas, Partners for Lawrence Athletics & Youth (PLAY) Committee** – Sports Venue Feasibility Study
- **Lone Peak Recreation District, Utah** – Recreation Center Feasibility Study
- **Los Alamos County, New Mexico** – Leisure Pool Facility Study
- **City of Louisville, Colorado** – Athletic Fields Feasibility Study
- **Macomb Township, Michigan** – Parks & Recreation Center Management, Operations, and Planning
- **Milwaukee County, Wisconsin** – Pulaski and Noyes Indoor Pool Facility Feasibility Study
- **Montrose Recreation District** – Recreation Center Feasibility Study
- **Moorhead, Minnesota, Multiple Agencies** – Metropolitan Sports Facilities Framework Plan
- **City of North Las Vegas, Nevada** – Multi-Generational Recreation Center Confirmation, Business and Management Planning
- **Northbrook Park District, Northbrook, Illinois** – Indoor Space Study

Feasibility Studies and Operational Pro formas

Continued...

- **City of Northglenn, Colorado** – Community Recreation Center Expansion Feasibility Study
- **City of Owensboro, Kentucky** – Community Center Feasibility Study and Conceptual Plan
- **Oxford Park Commission, Mississippi** – Activity Center Feasibility Study
- **City of Palm Desert, California** – Pro forma Business Plan for a Parks and Recreation Department
- **Town of Parker, Colorado** – Field House Operational Analysis
- **Town of Rangely and Western Rio Blanco Recreation and Park District, Colorado** – White Riverside Park, Trail, Whitewater Park, and Heritage/Visitors Center Feasibility Study and Concept Plan
- **Town of Rifle, Colorado** – Operational Pro forma Review
- **City of Riverton, Wyoming** – Recreation Center Operational Budget and Pro forma
- **Roxborough Center, Roxborough, Colorado** – Indoor Athletic Facility Business Plan
- **City of Salida, Colorado** – Hot Springs Pool/ Centennial Park Feasibility Study
- **City of Santa Barbara, California** – Cabrillo Bath House Feasibility Study
- **City of Sherwood, Oregon** – Cultural Arts & Community Center Feasibility Study
- **City of Steamboat Springs, Colorado** – Management Planning, Operational Feasibility, and Financial Pro forma for a Future Recreation Center
- **Town of Superior, Colorado** – Feasibility Study, Survey & Concept Design for Community Rec Facilities
- **Metro Parks Tacoma, Tacoma, Washington** – Business Plan Alignment and Training
- **Thompson Rivers Parks and Recreation District, Colorado** – Feasibility Study for Multi-Purpose Recreational Facility
- **City of Tumwater, Washington** – Community Center Feasibility Study
- **Waukee, Iowa** – Recreation Complex Feasibility Study
- **Wheatland, Wyoming** – Community Center Feasibility Study
- **Town of Windsor, Colorado** – Community Center Expansion Feasibility Study
- **Fraser Valley Metropolitan Recreation District, Winter Park, Colorado** – Management Planning, Operational Feasibility, and Financial Pro forma